



OFFICE OF THE CHIEF FINANCIAL OFFICER
BUDGET DIVISION
135 VAN NESS AVENUE
SAN FRANCISCO, CA 94102

BOARD OF EDUCATION
OFFICE OF THE SUPERINTENDENT
555 FRANKLIN STREET
SAN FRANCISCO, CA 94102

SAN FRANCISCO UNIFIED SCHOOL DISTRICT RECOMMENDED BUDGET FOR FISCAL YEAR 2015-16



**JUNE 23, 2015
(SECOND READING)
VOLUME I
DISTRICT AND COUNTY BUDGETS OVERVIEW**

**BOARD OF EDUCATION
EMILY M. MURASE, PH.D., PRESIDENT
MATT HANEY, VICE PRESIDENT
SANDRA LEE FEWER
HYDRA MENDOZA-MCDONNELL
RACHEL NORTON
SHAMANN WALTON
JILL WYNNS**

**RECOMMENDED BY
RICHARD A. CARRANZA
SUPERINTENDENT OF SCHOOLS
JUNE, 2015**

Exhibit 8A
San Francisco Unified School District
FY 2015-16 Recommended Budget
(Second Reading)

Summary of FTEs - Multi-Tiered System of Equitable Supports (MTSS) Fund

Cohort	School Name	Leadership and Professional Capacity Supports					Student-Centered Learning Climate							Parent-School-Community Ties		Specialized Instructional Staff					Other					
		Assistant Principal	Instructional Reform Facilitator	Literacy Coach	Academic Rtl Facilitator	EED Coaching	Nurse	Social Worker	Wellness Coordinator	CHOW	EED Mental Health Consultant	Counselor	Elementary Advisor OR Attendance Liaison	Security 15-16 (FTE)	Family Liaison	EED Family Support Specialist	Career Technical Education	Ethnic Studies 15-16	VAPA 15-16	Librarian 15-16	PE 15-16	Early Education Funding	Math Teacher			
HS	Academy of Arts & Sciences	-	-	-	-	-	-	-	-	-	-	1.00	-	-	-	-	-	-	-	-	-	-	-	-	-	
HS	Asawa SOTA	-	-	-	-	-	1.00	-	1.00	1.00	-	1.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-
HS	Balboa	-	-	-	-	-	-	-	-	-	-	1.00	-	-	-	-	-	0.80	0.20	1.60	0.50	-	-	-	-	-
HS	Burton	-	-	-	-	-	1.00	-	1.00	1.00	-	1.00	-	0.50	-	-	-	4.00	0.20	1.00	1.00	-	-	-	-	-
HS	Civic Center	-	-	-	-	-	1.00	-	1.00	-	-	0.50	-	-	-	-	-	-	0.20	1.00	0.40	0.25	-	-	-	-
HS	Downtown	1.00	-	-	-	-	0.50	-	1.00	1.00	-	1.00	-	-	-	-	-	-	0.20	0.40	0.40	0.25	-	-	-	-
HS	Galileo	-	-	-	-	-	1.00	-	1.00	1.00	-	1.00	-	-	-	-	-	2.20	0.20	1.40	0.50	-	-	-	-	-
HS	Hilltop	-	-	-	-	-	1.00	-	1.00	-	-	1.00	-	-	-	-	-	-	-	-	0.20	-	-	-	-	-
HS	Ida B. Wells	1.00	-	-	-	-	0.50	-	1.00	1.00	-	1.00	-	-	-	-	-	0.40	0.20	0.40	0.40	-	-	-	-	-
HS	Independence	-	-	-	-	-	0.50	-	1.00	-	-	1.00	-	-	-	-	-	-	0.20	0.40	0.40	0.50	-	-	-	-
HS	International Studies Academy	-	-	-	-	-	0.80	-	1.00	1.00	-	1.00	-	0.50	-	-	-	0.20	0.20	1.00	1.00	-	-	-	-	-
HS	June Jordan	-	-	-	-	-	0.50	-	1.00	1.00	-	1.00	-	-	-	-	-	-	0.20	0.40	0.60	1.00	-	-	-	-
HS	Lincoln	-	-	-	-	-	1.00	-	1.00	1.00	-	1.00	-	-	-	-	-	1.80	0.20	0.80	0.50	-	-	-	-	-
HS	Lowell	-	-	-	-	-	1.00	-	1.00	1.00	-	1.00	-	-	-	-	-	0.20	0.20	0.40	0.50	-	-	-	-	-
HS	Mission High School	-	-	-	-	-	1.00	-	1.00	1.00	-	1.00	-	0.50	-	-	-	0.40	0.20	1.00	1.00	-	-	-	-	-
HS	O'Connell	-	-	-	-	-	1.00	-	1.00	1.00	-	1.00	-	0.50	-	-	-	1.60	0.20	1.00	1.00	-	-	-	-	-
HS	SF International	-	-	-	-	-	0.50	-	1.00	1.00	-	1.00	-	-	-	-	-	-	0.20	1.00	0.60	-	-	-	-	-
HS	Thurgood Marshall	-	-	-	-	-	1.00	-	1.00	1.00	-	1.00	-	0.50	-	-	-	0.20	0.20	1.40	1.00	-	-	-	-	-
HS	Wallenberg	-	-	-	-	-	0.50	-	1.00	1.00	-	1.00	-	-	-	-	-	0.80	0.20	2.00	1.00	-	-	-	-	-
HS	Washington	-	-	-	-	-	1.00	-	1.00	1.00	-	2.00	-	-	-	-	-	1.40	0.20	0.80	0.50	-	-	-	-	-
HS	YGC/LogC/EarlyAM	-	-	-	-	-	-	-	-	-	-	0.50	-	-	-	-	-	-	-	1.00	-	0.50	-	-	-	-