



OFFICE OF THE CHIEF FINANCIAL OFFICER
BUDGET DIVISION
135 VAN NESS AVENUE
SAN FRANCISCO, CA 94102

BOARD OF EDUCATION
OFFICE OF THE SUPERINTENDENT
555 FRANKLIN STREET
SAN FRANCISCO, CA 94102

SAN FRANCISCO UNIFIED SCHOOL DISTRICT RECOMMENDED BUDGET FOR FISCAL YEAR 2015-16



**JUNE 23, 2015
(SECOND READING)
VOLUME I
DISTRICT AND COUNTY BUDGETS OVERVIEW**

**BOARD OF EDUCATION
EMILY M. MURASE, PH.D., PRESIDENT
MATT HANEY, VICE PRESIDENT
SANDRA LEE FEWER
HYDRA MENDOZA-MCDONNELL
RACHEL NORTON
SHAMANN WALTON
JILL WYNNS**

**RECOMMENDED BY
RICHARD A. CARRANZA
SUPERINTENDENT OF SCHOOLS
JUNE, 2015**

Exhibit 8
San Francisco Unified School District
FY 2015-2016 Recommended Budget
Preliminary Site-Base Budget Allocation
(Second Reading)

School	2014-2015 Act Enroll't	2015-2016 Proj'd Enroll't	Diff.	WSF (Unrestricted Resources) 00000	Special Ed-WSF Site Allocation 65001	TIIG 07940	Title I 31500	SCG-LI 07090	SCG-EL 07091	Concentration Grant 07092	PEEF Arts 90552	PEEF PE 90551	Total Preliminary Allocations 2015-2016
SUNSET ES	403	404	1	\$ 1,825,237	\$ 4,100	\$ -	\$ -	\$ -	\$ 31,150	\$ -	\$ 4,040	\$ -	\$ 1,864,527
SUTRO ES	270	255	(15)	\$ 1,271,993	\$ 1,350	\$ -	\$ 53,191	\$ -	\$ 55,650	\$ 20,000	\$ 2,550	\$ -	\$ 1,404,734
TAYLOR ES	658	649	(9)	\$ 2,946,975	\$ 5,600	\$ 102,009	\$ 147,884	\$ -	\$ 150,850	\$ 30,000	\$ 6,490	\$ -	\$ 3,389,808
TENDERLOIN ES	366	378	12	\$ 1,820,089	\$ 4,350	\$ 194,000	\$ 104,921	\$ -	\$ 79,450	\$ 35,000	\$ 3,780	\$ -	\$ 2,241,590
ULLOA ES	514	517	3	\$ 2,349,223	\$ 1,700	\$ -	\$ 91,185	\$ -	\$ 94,500	\$ 12,500	\$ 5,170	\$ -	\$ 2,554,278
VIS VALLEY ES	446	439	(7)	\$ 2,053,529	\$ 1,850	\$ 153,650	\$ 108,136	\$ -	\$ 91,350	\$ 30,000	\$ 4,390	\$ -	\$ 2,442,906
WEBSTER ES	307	336	29	\$ 1,589,523	\$ 1,150	\$ 161,722	\$ -	\$ -	\$ 33,950	\$ 10,000	\$ 3,360	\$ -	\$ 1,799,705
WEST PORTAL ES	595	592	(3)	\$ 2,612,561	\$ 1,500	\$ -	\$ -	\$ -	\$ 73,150	\$ 5,000	\$ 5,920	\$ -	\$ 2,698,131
YICK WO ES	264	265	1	\$ 1,278,344	\$ 3,550	\$ -	\$ -	\$ -	\$ 25,200	\$ 5,000	\$ 2,650	\$ -	\$ 1,314,744
BUENA VISTA HORACE MANN K-8	566	579	13	\$ 2,723,363	\$ 5,000	\$ 523,800	\$ 94,692	\$ -	\$ 98,350	\$ 12,500	\$ 7,800	\$ 2,412	\$ 3,467,917
CARMICHAEL K-8	642	638	(4)	\$ 2,996,203	\$ 2,950	\$ 223,300	\$ 145,253	\$ -	\$ 88,900	\$ 20,000	\$ 8,330	\$ 2,340	\$ 3,487,276
LAWTON K-8	602	601	(1)	\$ 2,763,911	\$ 4,650	\$ -	\$ -	\$ -	\$ 60,550	\$ 10,000	\$ 8,020	\$ 2,412	\$ 2,849,543
LILIENTHAL K-8	694	714	20	\$ 3,163,649	\$ 4,100	\$ -	\$ -	\$ -	\$ 30,800	\$ -	\$ 9,190	\$ 2,460	\$ 3,210,199
REVERE K-8	432	452	20	\$ 2,213,704	\$ 3,750	\$ 489,312	\$ 99,661	\$ -	\$ 68,950	\$ 20,000	\$ 5,730	\$ 1,452	\$ 2,902,559
ROOFTOP K-8	588	594	6	\$ 2,692,071	\$ 5,100	\$ -	\$ -	\$ -	\$ 20,650	\$ -	\$ 7,900	\$ 2,352	\$ 2,728,073
S.F. COMMUNITY K-8	283	279	(4)	\$ 1,462,475	\$ 1,400	\$ 142,500	\$ 50,561	\$ -	\$ 27,650	\$ 12,500	\$ 3,750	\$ 1,152	\$ 1,701,988
YU, ALICE FONG K-8	580	586	6	\$ 2,773,261	\$ 1,000	\$ -	\$ -	\$ -	\$ 36,750	\$ -	\$ 7,770	\$ 2,292	\$ 2,821,073
APTOS MS	1,131	1,069	(62)	\$ 4,539,945	\$ 9,600	\$ -	\$ 188,800	\$ -	\$ 44,450	\$ 12,500	\$ 21,380	\$ 12,828	\$ 4,829,503
BROWN MS	0	200	200	\$ 1,344,638	\$ -	\$ 70,000	\$ -	\$ -	\$ -	\$ 20,000	\$ 4,000	\$ 2,400	\$ 1,441,038
DENMAN MS	653	713	60	\$ 3,132,410	\$ 8,000	\$ 286,388	\$ 140,285	\$ -	\$ 49,350	\$ 20,000	\$ 14,260	\$ 8,556	\$ 3,659,249
EVERETT MS	489	558	69	\$ 2,499,171	\$ 4,000	\$ 572,710	\$ 87,093	\$ -	\$ 51,800	\$ 12,500	\$ 11,160	\$ 6,696	\$ 3,245,131
FRANCISCO MS	638	600	(38)	\$ 2,732,685	\$ 4,500	\$ 100,320	\$ 139,700	\$ -	\$ 79,100	\$ 30,000	\$ 12,000	\$ 7,200	\$ 3,105,505
GIANNINI MS	1,182	1,213	31	\$ 5,042,882	\$ 9,550	\$ -	\$ -	\$ -	\$ 28,350	\$ 5,000	\$ 24,260	\$ 14,556	\$ 5,124,598
HOOVER MS	1,030	1,043	13	\$ 4,456,286	\$ 5,600	\$ 39,729	\$ 188,215	\$ -	\$ 54,600	\$ 12,500	\$ 20,860	\$ 12,516	\$ 4,790,307
KING, M. L. MS	524	530	6	\$ 2,382,374	\$ 3,550	\$ 263,752	\$ 113,689	\$ -	\$ 34,300	\$ 20,000	\$ 10,600	\$ 6,360	\$ 2,834,625
LICK MS	617	613	(4)	\$ 2,752,678	\$ 5,700	\$ 281,257	\$ 116,027	\$ -	\$ 70,350	\$ 20,000	\$ 116,260	\$ 7,356	\$ 3,265,628
MARINA MS	824	791	(33)	\$ 3,466,435	\$ 6,150	\$ -	\$ 169,803	\$ -	\$ 58,450	\$ 20,000	\$ 15,820	\$ 9,492	\$ 3,746,150
PRESIDIO MS	1,130	1,069	(61)	\$ 4,457,824	\$ 7,800	\$ -	\$ -	\$ -	\$ 23,100	\$ -	\$ 21,380	\$ 12,828	\$ 4,522,932
ROOSEVELT MS	705	714	9	\$ 3,114,648	\$ 4,050	\$ -	\$ 136,193	\$ -	\$ 29,750	\$ 12,500	\$ 14,280	\$ 8,568	\$ 3,319,989
VIS VALLEY MS	652	672	20	\$ 3,000,705	\$ 5,000	\$ 296,000	\$ 113,105	\$ -	\$ 61,950	\$ 20,000	\$ 13,440	\$ 8,064	\$ 3,518,264
ACADEMY OF ARTS AND SCIENCE HS	342	321	(21)	\$ 1,634,240	\$ 2,250	\$ 112,350	\$ -	\$ 50,286	\$ 10,850	\$ 10,000	\$ 6,420	\$ 3,852	\$ 1,830,248
ASAWA SCHOOL OF THE ARTS HS	627	634	7	\$ 3,419,097	\$ 7,000	\$ -	\$ -	\$ -	\$ 4,900	\$ -	\$ 12,680	\$ 7,608	\$ 3,451,285
BALBOA HS	1,279	1,277	(2)	\$ 5,893,259	\$ 12,300	\$ 193,105	\$ -	\$ 249,589	\$ 70,000	\$ 12,500	\$ 25,540	\$ 15,324	\$ 6,471,617
BURTON HS	1,080	1,037	(43)	\$ 4,679,097	\$ 9,550	\$ 754,725	\$ -	\$ 210,955	\$ 59,850	\$ 12,500	\$ 20,740	\$ 12,444	\$ 5,759,860
DOWNTOWN HS	275	265	(10)	\$ 1,358,738	\$ 2,700	\$ 40,000	\$ -	\$ 39,247	\$ 18,900	\$ 12,500	\$ 5,300	\$ 3,180	\$ 1,480,565
GALILEO HS	1,988	1,975	(13)	\$ 9,090,870	\$ 13,200	\$ -	\$ -	\$ 412,097	\$ 126,000	\$ 20,000	\$ 39,500	\$ 23,700	\$ 9,725,367
INDEPENDENCE HS	360	360	0	\$ 1,491,951	\$ 1,500	\$ -	\$ -	\$ -	\$ 9,450	\$ 5,000	\$ 7,200	\$ 4,320	\$ 1,519,421
INTL STUD ACAD HS	206	143	(63)	\$ 1,030,355	\$ 1,250	\$ 286,926	\$ -	\$ 40,780	\$ 12,950	\$ 12,500	\$ 2,860	\$ 1,716	\$ 1,389,338
JUNE JORDAN SCHOOL FOR EQUITY HS	268	265	(3)	\$ 1,334,795	\$ 5,350	\$ 280,370	\$ -	\$ 59,484	\$ 23,100	\$ 20,000	\$ 5,300	\$ 3,180	\$ 1,731,579
LINCOLN HS	2,068	2,061	(7)	\$ 9,287,272	\$ 13,900	\$ -	\$ -	\$ 331,763	\$ 123,900	\$ 10,000	\$ 41,220	\$ 24,732	\$ 9,832,787
LOWELL HS	2,740	2,688	(52)	\$ 13,265,209	\$ 8,900	\$ -	\$ -	\$ -	\$ 14,700	\$ -	\$ 53,760	\$ 32,256	\$ 13,374,825
MARSHALL HS	553	516	(37)	\$ 2,701,118	\$ 7,000	\$ 637,216	\$ -	\$ 104,864	\$ 82,600	\$ 30,000	\$ 10,320	\$ 6,192	\$ 3,579,310
MISSION HS	1,055	1,065	10	\$ 5,106,165	\$ 13,450	\$ 619,800	\$ -	\$ 198,996	\$ 143,500	\$ 20,000	\$ 21,300	\$ 12,780	\$ 6,135,992
O'CONNELL HS	456	446	(10)	\$ 2,161,610	\$ 4,700	\$ 709,095	\$ -	\$ 82,481	\$ 29,400	\$ 12,500	\$ 8,920	\$ 5,352	\$ 3,014,058
SF INTERNATIONAL HS	415	415	0	\$ 2,259,637	\$ 450	\$ 82,710	\$ -	\$ 86,773	\$ 126,000	\$ 35,000	\$ 8,300	\$ 4,980	\$ 2,603,850
WALLENBERG HS	652	653	1	\$ 3,092,315	\$ 5,900	\$ -	\$ -	\$ 120,502	\$ 25,900	\$ 12,500	\$ 13,060	\$ 7,836	\$ 3,278,013
WASHINGTON HS	2,057	2,011	(46)	\$ 9,185,311	\$ 13,450	\$ -	\$ -	\$ 365,184	\$ 104,650	\$ 10,000	\$ 40,220	\$ 24,132	\$ 9,742,947
WELLS HS	275	265	(10)	\$ 1,358,738	\$ 2,300	\$ 40,000	\$ -	\$ 32,502	\$ 19,950	\$ 20,000	\$ 5,300	\$ 3,180	\$ 1,481,970
PLACEHOLDER SCHOOL	0	0	0	\$ 2,935,845	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,935,845
Total	54,078	54,218	140	\$ 256,087,494	\$ 389,750	\$ 13,888,865	\$ 4,646,058	\$ 2,385,504	\$ 5,414,850	\$ 1,570,000	\$ 818,190	\$ 331,056	\$ 285,531,766